

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 30, 2025

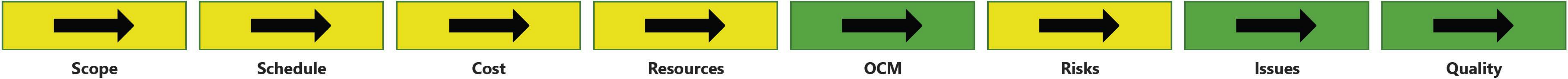


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: May 30, 2025



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
-----	-----------	------------	-------------	------------

Project Status Review

▲

For this reporting period, there were no changes to the assessment area colors from the prior period. Meetings and discussions continued in order for the workstream teams to prioritize the work, especially the interfaces and reports, that must be completed for July 1, 2025 as well as the work that must be completed for the go live date in October. Over the course of the next twelve weeks, namely the six sprints in Program Increment (PI) 8, the workstream teams will be completing work that will be required for both HRM/Payroll and Cost Accounting/Agreements for NDOT. Work continues in terms of the analysis of the results from parallel payroll/positive pay testing as well as upcoming mock 2 data conversion.

FIN



Accomplishments:

- Completed week one of NDOT UAT Round 2.
- Facilitated second check-in meetings with NDOT teams to support script testing.
- Reviewed and updated NDOT Purchasing scripts and cheat sheets.
- Created and organized workbooks for NDOT testing (Purchasing, Budget).
- Cleaned and finalized Round 1 testing stats: 998 scripts worked, 997 passed, 1 issue identified.
- Developed strategy to streamline Round 2 testing and reduce scripts that have not been worked.

Communications, Coordination, Meetings, and Planning:

- Finalized communications for NDOT COA changes.
- Held successful NDOT Connection meeting and prepared for second recap session.
- Added all key NDOT testing and go-live dates (May–October) to the OPM calendar.
- Attended multiple CA/Budget, Agreements, and OFA meetings.
- Completed Program Increment 8 planning.
- Met with SCO to prepare for June guidance on bank account additions.
- Participated in Master Agreements review and walk-through with CGI.

Script and Testing Support:

- Drafted and sent CAS/CAM scripts for review.
- Revised CAS scripts and provided agency support for ADV4 FIN issues.
- Conducted walk-throughs and troubleshooting for Master Agreements and SH3 scripts.
- Participated in CA Testing Strategy and Cheat Sheet meetings.

Technical and Data Support:

- Resolved short-term issue with B of A bank card payments stuck on the DISTR table; CGI ticket submitted for long-term fix.
- Reviewed SEFA communications and updated SEFA/ACFR workbook with definitions and validation concerns.
- Brought OPM Tech team up to speed on ITF-243 interface requirements (due June 30 for July 1 use).
- Temporary fix implemented for DISTR table issue; long-term solution pending CGI review.

Risks/Concerns/Blockers:

- Round 1 saw an inflated number of scripts that were not worked due to delayed script issuance and reordering by testing teams. Strategy adjusted for Round 2 to issue complete test sets only.

Upcoming Activities:

- Prepare SCO/STO training on bank account additions.
- Prepare for UpDoc Meeting (BQ80 Level 2).

Prepare for ITI/ITA Process Review meeting.

- Continue support for NDOT recap series and live prep activities.

HRM

Accomplishments:

- Parallel Payroll Iteration 3 initiated using Mock 1 data.
- Missing payroll JVAs identified and successfully processed during conversion discussions.
- End-User Acceptance Testing (EUAT) for Department Security and Workflow launched successfully.
- MICR validation activities conducted in collaboration with the banking partner.

Interface & Reports

- Interface requirements gathering and mapping activities continued.
- Test plans for interfaces created and testers being set up.
- Preparation of scripts for interface testing underway.

Risks/Concerns/Blockers:

- Implications of any potential delay to NDOT's go-live are under review.
- Risk has been formally logged; solution discussions are ongoing.
- Final decision by the EC expected by June 24, 2025.

Upcoming Activities:

- Ongoing support for technical teams in gathering and mapping requirements for forms, reports, and interfaces.
- Continued testing and validation of HRM interfaces.

Testing & Conversion

- Support for HRDW testing and mapping.
- Finalization of conversion processes and updates to current HRM workflows.

TECH

INTERFACES:

- HRM Payroll DOA, In Analysis/Dev – ITF221 and HRM Payroll DETR, Ready for Agency Validation - ITF141; In Analysis/Dev – ITF 140, ITF143
- FIN NDOT COA, In Analysis/Dev – ITF246, ITF247, ITF248, ITF249, ITF250 (NDOT COA updates)
- FIN NDOT GAX/PRC, In Analysis/Dev – ITF113
- FIN NDOT Masterworks, In Analysis/Dev – ITF108
- Legacy resources focused on analyzing code for next set of interfaces for 8.1.
- SCO, Continued analysis of ITF243 to meet SEFA report requirements; Collaborated with SCO on SEFA needs and other FIN reports for PI8 (July 1); Continued support for SCO resources on ITF001 UAT (Additional CGI Resource assigned ITF-229)

REPORTS:

- Ramping up CGI reports resource
- NDOT- supporting report devs
- Incident support: bank recon impacting 4 reports
- Dev Complete reports
- HRM RPT444 (Direct Dep/Info for termed)
- HRM RPT445 (new, transfer, term)
- PII Model for Reports tested for POC

DATA WAREHOUSE & DATA CONVERSION:

- Began work on tasks that have been unblocked as PP3 data now available.
- Bug fix for hrdw_load_A ,Dev for hrdw_load_B2
- Testing for hrdw_load_B3
- Code review for hrdw_load_C2, hrdw_load_C3
- Continued discussions related to SEFA tables set up in DAWN
- Supported Interface Team and HRM on interfaces.
- Only 2 of the 36 reports remain; balance are closed or are in testing.
- Support UAT for AP pay check interface.
- Continued discussions related to NDOT COA for FY2026

RISKS/CONCERNS/BLOCKERS:

- SCO resources assigned report training held up by focus on snatch & grab interface training. Working on plan to provide training on Adv4x to both NDOT and SCO resources
- HRM Payroll PEBP IT143: CGI determining if Adv4x supports an equivalent structure for labor distribution.
- HRM Payroll PEBP ITF199: CGI determining where contribution data resides in Adv4x
- RPT434 and RPT435 blocked pending SH6 refresh

UPCOMING ACTIVITIES:

- NDOT July 1 COA interface work
- Remapping SCO ITF243 to enable SEFA/ACFR reporting
- HRM Reports 434, 435
- HRM DETR, PEBP, NDOT Interfaces

OCM



OCM Activities/Accomplishments:

1. NEW Request: JVA Payroll Communication: Request to send reminders from DHRM, sent to financial end-users, fiscal managers, and leadership detailing the new procedure for correcting rejected payroll journal vouchers (JVA). Sent on Tuesday
2. Staff-Level Coffee Talks – Held the second monthly DHRM Town Hall with statewide payroll clerks/ reps. Outreach: 155.
**Staff level Coffee Talks scheduling – underway for June
3. NDOT COA comm and crosswalk – In Progress
4. Director Coffee Talks – new slide deck for OOPM Project Director to use with upcoming Coffee Talks in June.
5. Preparing for Stakeholder Leadership Quarterly on June 12th

Blockers/mitigations:

1. BOVR Job Aide update – awaiting SCO approval. OCM Manager to email SCO Director today to gain traction to close this and publish it asap.

Upcoming Activities:

- Prepping for SSHIX - Health Exchange Staff Coffee Talk – 6/11
- Finalizing Leadership Quarterly Deck
- Finalizing and publishing BOVR Job Aid update
- July 1 Comms approach for new reports and interfaces – in discovery with Tech teams continues
- May Stakeholder Monthly Maintenance begin
- May Metrics for OCM and Training begin
- NDOT COA comm and crosswalk due June 4

Training

- Accomplished:
- EUT as of 5/28/2025:
 - Completed Courses: 35/36
 - Unique Users: 320+
 - Total Seats Filled: 513 (as of 5/28)
 - Practice Labs: 14 completed, 336 seats offered, 35 seats filled; 22 CC scheduled, 512 seats offered, 96 reserved
 - Training Communication: Ongoing communication with registered end-users;
 - Payroll Administration for Super Users (DHRM Central Payroll) training (16 attendees)
 - DHRM Central Records and Central Payroll Townhall(s)
 - Training Aids for Remediating Mistakes from Prior Pay Periods & ESMT Corrections: Final

- Upcoming:
- PA for Payroll Clerks recording: EOD 05/28/25 - In review with OPM Training Team
 - HRM Phase 1B Training Aids/Crosswalks in review: HRM Event Types , HRM Workflow
 - FIN Phase 1A Job Aid: ITI to ITA - Currently on hold with OCM/SCO
 - Phase 1B/1C Training Schedule
 - Revised go-live strategy and implementation
 - NDOT training room requests submission



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-11061	Delayed NDOT Go Live Payroll Implications		06/30/25	P0 - Very High	Open - In Progress
CORENV-12225	Statewide Implementation of Positive Pay			P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.			P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT			P2 - Medium	Open - In Progress
CORENV-12931	Identification of Gold table changes			P2 - Medium	Open
CORENV-12935	Determine how users access NEOGOV			P2 - Medium	Open
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.			P2 - Medium	Open
CORENV-12937	Parallel Payroll 4 - Mock 3 dependencies			P2 - Medium	Open
CORENV-12945	Parallel Payroll 4 Dependencies on HRM Interfaces			P2 - Medium	Open
CORENV-12946	PP4 and Mock 3 COA and FY end changes must be included in the Mock 3 extract			P2 - Medium	Open
CORENV-12949	NDOT Tech SME availability & commitment for July 1 COA			P2 - Medium	Open
CORENV-12952	Support for NDOT-owned OCM for Adv4 COA			P2 - Medium	Open
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July			P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Respond to MSR #14 comments	[REDACTED]	05/23/25	
-----------------------------	------------	----------	--

In Progress

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Confirm upload of ROAM items into Jira from PI8 Planning activities	[REDACTED]	06/03/25	
Respond to MSR #14 comments	[REDACTED]	05/23/25	
Submit UAT Support Month 4 DAF	[REDACTED]	05/27/25	



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
-----------	---------	----------	--------	------------	----------	----------

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.